

SAC BUDGET - 2019/20

Revenue	2019/20 YTD	Budget 2019/20	Actual 2018/19	Notes	Budget 2020/21
Curriculum Night	1256.45	1000	1058.45		1000
Fundraising	150	1000	1005		1000
Spring Flowers		600	519.51		600
Pizza Friday	8756.13	5000	3523.66		5000
Dance-a-thon		500	36.03		100
Movie Night and Basket Raffle		3000	3861.84		3000
Toronto Marlies	-360	600	600		600
Fresh from the Farm	1767.3	1200	1194		1500
Total Budget	11,570	12900			12800
Expenditures					
Skating Program (1-6)	2147.17	2500			2200
Scientists in the School (1-6)		2500			2000
Ukelele (3)	2840	7000	7320	includes donations	7000
Graduation Ceremonies		50			50
Classroom Support	1647.32	4000	2405.26	\$135/teacher accepted	4000
Bank Charges	9.75	25			25
Fresh from the Farm prize		100	240.21		-
Wish List	-		\$4,450.00		-
Admin		25			10
Staff Appreciation		25	0		-
Total Expenditures	6644.24	16225			15285
Difference	4,926	-3,325			-2485
Bank Balance for Start of 2019/20		20204.57			
Balance as of Apr 30, 2020		31554.21			
Online Donations (deposited to JMS Board Funds)		2940			
Last Year		3687			