

**SAC BUDGET 2021/2022**

Sept'21-June'22

**Balance at start of Sept 1, 2021** **\$7,534**

*TBD is based on current covid restrictions, may be feasible later in the year*

Revenue	Estimated	Actual	Notes
Curriculum Night	NA		
Fundraising			
Spring Flowers	TBD		
Pizza Friday	TBD		
Dance-a-thon	TBD		
Movie Night and Basket Raffle	NA		
Mabel's Labels	\$300		
Indigo Gift Card (from previous year)		(\$304)	Will use to buy 12 gift cards at \$10 each for Kahoot trivia game winners
Toronto Marlies	TBD		
Kahoot Night	\$1,000	\$810	
Fresh from the Farm	NA		
QSP deposits		\$15	
<b>Total Budget</b>	<b>\$1,300</b>	<b>\$825</b>	
Expenditures	Estimated	Actual	Notes
Skating Program (gr. 1-6)	TBD		
Virtual Tours	NA		
Ukelele (gr. 3)	NA		
Graduation Ceremonies	TBD		
Classroom Support	-\$6,450	-\$117	Assuming \$150/teacher X 43 teachers
Bank Charges	\$25		
Playground	NA		
Admin/misc	-\$200		
Kahoot prizes	-\$120	(\$100)	Covered from Indigo GCs. \$184 of Indigo GC remaining
Staff Appreciation	TBD		
<b>Total Expenditures</b>	<b>-\$6,745</b>	<b>-\$117</b>	
Estimated balance	\$2,089		
<b>Actual balance as of Nov 22</b>	<b>\$8,241</b>		Plus ~180 in Indigo GC that still remains