

SAC BUDGET 2021/2022

Sept'21-June'22

Balance at start of Sept 1, 2021

\$7,534

TBD is based on current covid restrictions, may be feasible later in the year

Revenue	Estimated	Actual	Notes
Curriculum Night	NA		
Fundraising		\$1,745	-\$220
Spring Flowers	TBD		
Pizza Events	TBD	\$5,064	This should have more coming just hasn't shown up in our account yet
Dance-a-thon	TBD		
Movie Night and Basket Raffle	NA		
Mabel's Labels	\$300	\$54	
Indigo Gift Card (from previous year)		(\$304)	Will use to buy 12 gift cards at \$10 each for Kahoot trivia game winners
Toronto Marlies	TBD		
Kahoot Events	\$1,000	\$2,235	
Miscellaneous		\$90	
Fresh from the Farm	NA		
QSP deposits		\$15	
Total Budget	\$1,300	\$9,203	
Expenditures	Estimated	Actual	Notes
Skating Program (gr. 1-6)	TBD		
Virtual Tours	NA		
Ukelele (gr. 3)	NA		
Graduation Ceremonies	TBD		
Classroom Support	-\$6,450	-\$1,392	Assuming \$150/teacher X 43 teachers
Bank Charges	\$25		
Playground	NA		
Admin/misc	-\$200		
Kahoot prizes	-\$120	(\$220)	Covered from Indigo GCs. \$84 of Indigo GC remaining
Staff Appreciation	TBD		
Total Expenditures	-\$6,745	-\$1,392	
Estimated balance	\$2,089		
Actual balance as of April 20	\$15,344		